

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 19				
% of Funds Committed	98.23 %	98.07 %	12	96.48 %	58	63	
% of Funds Disbursed	93.34 %	93.46 %	9	89.00 %	68	70	
Leveraging Ratio for Rental Activities	10.33	8.28	1	4.81	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	92.50 %	1	83.25 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	70.24 %	76.94 %	15	70.99 %	34	38	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	95.56 %	82.18 %	1	81.75 %	81	86	
% of 0-30% AMI Renters to All Renters***	73.33 %	51.37 %	1	45.84 %	85	90	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.78 %	1	96.12 %	100	100	
Overall Ranking:			In State: 3 / 19		Nationally: 91 93		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$35,712	\$28,167		\$27,889	45 Units	22.50 %	
Homebuyer Unit	\$109,526	\$16,610		\$15,632	34 Units	17.00 %	
Homeowner-Rehab Unit	\$35,975	\$15,715		\$21,037	121 Units	60.50 %	
TBRA Unit	\$0	\$4,145		\$3,206	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Fitchburg Consortium MA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$239,530	\$178,891	\$43,094
\$155,501	\$105,212	\$23,795
\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 2.6 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.12

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	51.1	47.1	72.7	0.0
Black/African American:	15.6	8.8	6.6	0.0
Asian:	0.0	2.9	0.0	0.0
American Indian/Alaska Native:	2.2	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	2.9	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	2.2	2.9	0.8	0.0
Asian/Pacific Islander:	0.0	2.9	0.8	0.0

ETHNICITY:

Hispanic	28.9	32.4	19.0	0.0
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HOUSEHOLD SIZE:

1 Person:	55.6	11.8	24.0	0.0
2 Persons:	13.3	17.6	20.7	0.0
3 Persons:	13.3	20.6	20.7	0.0
4 Persons:	13.3	26.5	15.7	0.0
5 Persons:	4.4	14.7	12.4	0.0
6 Persons:	0.0	8.8	3.3	0.0
7 Persons:	0.0	0.0	0.8	0.0
8 or more Persons:	0.0	0.0	2.5	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	35.6	20.6	18.2	0.0
Elderly:	22.2	0.0	26.4	0.0
Related/Single Parent:	28.9	50.0	19.8	0.0
Related/Two Parent:	13.3	29.4	33.1	0.0
Other:	0.0	0.0	2.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	22.2	0.0 [#]
HOME TBRA:	0.0	
Other:	22.2	
No Assistance:	55.6	

of Section 504 Compliant Units / Completed Units Since 2001 16

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Fitchburg Consortium

State: MA

Group Rank: 91
 (Percentile)

State Rank: 3 / 19 PJs

Overall Rank: 93
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	70.24	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	95.56	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	0.99	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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